

A REPORT TO THE COMMUNITY • 2018





"A performing arts center showed that we were a growing, sophisticated community. If we hadn't built the Straz Center, Tampa wouldn't have seen growth of the same magnitude."

– former Tampa mayor and Florida governor Bob Martinez





















### Playing it forward since 1987.

#### **DEAR STRAZ CENTER FRIENDS AND DONORS:**

Last season presented a double milestone. We celebrated 30 years of The Straz, and I was honored to commemorate my 25<sup>th</sup> anniversary as president and CEO.

When I started my post at The Straz, I never would have believed 25 years could pass so quickly or that we could accomplish so much together — I had no idea we'd be able to create a performing arts conservatory, much less build one with the growing international reputation of the Patel Conservatory. Thanks, in part, to programs like our sensory-friendly performance initiative, our live-streaming performance project and our extraordinary pre-professional ballet training program, our Straz Center education curricula is raising the bar and raising our profile. Nor did I fully understand what would become of our Broadway season: yet, here we are, inarguably the Broadway of the South. I can say the same for the success of Opera Tampa, of our Club Jaeb series, of our wonderful resident theater company Jobsite Theater. The list goes on.

Today, when I arrive at the Straz Center, I appreciate the scope, depth and breadth of what we've achieved because of our simple belief that people in the Tampa Bay area deserve the performing arts and all the wonderful things they bring to life. The Straz Center stands as a testament to the indisputable fact that we care about each other enough to make sure we all have access to culture, community, classes and unlimited creative possibilities.

It is with deep joy that I report another milestone for the 2017-2018 season that we had not seen coming — an impressive leap in our community outreach partnerships. That increase means The Straz is in more classrooms, more homeschool programs, more veterans' organizations, more assisted living facilities, more service-oriented nonprofits and more vibrantly alive in neighborhoods and areas that, for various reasons of inequity, do not have easy access to our facilities or on-site programs. We are closing the gap between The Straz and the greater Tampa Bay area, folding in more and more people to the bigger Straz Center family. I can tell you from years of experience that we will see powerful benefits from the arts touching so many more lives.

As always, our work here happens because of donors like you. Look around The Straz, read through the pages of this report and you will see the tangible effect you personally have on this community through your commitment to The Straz. We couldn't — and wouldn't — be here without you.

Thank you all so much for an unforgettable 25<sup>th</sup> anniversary year and celebration of 30 years of The Straz.

Sincerely,

Judy han

Judy Lisi President and CEO, Straz Center

**ON THE COVER:** Alonzo King LINES Ballet played the Straz Center in 2015 (photo by RJ Muna). Other ballet companies that have performed at The Straz over the years include National Ballet of Canada (1989), The Joffrey Ballet (1990, 2000, 2012), Miami City Ballet (1990), Dance Theatre of Harlem (1996, 2013, 2018), Ballet Nacional de Cuba (2003, 2018), The Washington Ballet (2003), Complexions Contemporary Ballet (2010, 2018) and the Scottish Ballet (2013). Next Generation Ballet has been the resident ballet company of the Straz Center since 2010, presenting a plethora of performances including the annual *Nutcracker*.

# BY THE NUMBERS

"The relationships and experiences I've made with the Patel Jazz Combo are immeasurable ... I've met so many great and talented people, musicians and otherwise, through the conservatory. I'm so grateful to have found this place."

- Patel Conservatory jazz music student Meghan Lock

- 10,035 students, parents and educators experienced education-based performances.
- 545,003 people attended 1,659 performances and events.
- 43,777 tickets were donated to individuals, organizations and schools.
- 176,885 instructional hours were logged by staffers in Straz education programs.
- 543 arts education scholarships were awarded, totaling \$316,852.
- 949 volunteers shouldered 73,987 hours in selfless support to the center.
- 7 7 dedicated employees kept The Straz up and running.

### \$108,000,000 contribution to the economic development of the Tampa Bay community reinforced that the Straz Center continues to serve as a vibrant, energetic force driving cultural and economic prosperity.\*

\*Based on the Arts & Economic Prosperity Calculator from Americans for the Arts.

### expanding our educational reach to 45 partnerships

ADVANCED • Academy Prep Center of Tampa Bay • MacDill Airforce Base Youth Programs • Metropolitan Ministries, Inc. • Patricia J. Sullivan Elementary School • Pepin Academies • St. Joseph Catholic School • St. Peter Claver Catholic School INTERMEDIATE • B. C. Graham Elementary • Boys and Girls Clubs of Tampa Bay, Inc. • Burnett Middle School • Dunbar Elementary Magnet School • Evolution Institute Inc. • Firehouse Cultural Center, Inc. • Florida Institute for Community Studies • MacDonald Training Center • Pyramid Inc. • RCMA Wimauma/Leadership Academy • Seminole High School • Sulphur Springs YMCA GENERAL • Big Brothers Big Sisters of Tampa Bay • Brandon High School • Centre for Girls • Egypt Lake Elementary School • First Baptist Church of College Hill • Ippolito Elementary School • Learning Gate Community School • Rampello Downtown Partnership K-8 Magnet School • Tampa Housing Authority • Young Middle School **AFFILIATE** • Hillel Academy • Hillsborough County Department of Family and Aging • Hillsborough County Public Schools – Magnet Office • Moffitt Cancer Center – Moffitt Healthy KIDZ Program • Pasco County School District • Positive Spin, Inc. • University Area Community Development Corporation (UACDC) • Weinberg Village Assisted Living **PROFESSIONAL LEARNING COMMUNITY Elementary Schools** • Muller Magnet Elementary School • Philip Shore Magnet Elementary School **Middle Schools** • Orange Grove Middle Magnet School • Progress Village Middle Magnet **High Schools** • Howard W. Blake High School • Gibbs PCCA High School **Charter Schools** • Manatee School for the Arts

• Walton Academy for the Performing Arts Charter School

### FINANCIALS

Tampa Bay Performing Arts Center, Inc. DBA David A. Straz, Jr. Center for the Performing Arts

#### **Statement of Financial Position (Straz Center only)** As of September 30, 2018

(dollar amounts in thousands)

#### ASSETS

Current Assets:		
Cash		\$ 5,204
Receivables:		
Accounts receivable, net	1,380	
Pledge receivable, net	381	
Due to the Straz Center from TBPAC Foundation Inc.	489	
Grants receivable	639	
		2,889
Inventory		84
Prepaid expenses		782
Total current assets		\$ 8,959
Noncurrent assets:		
Endowment investments	2,760	
Investments	5,173	
Other long-term investments	880	
Beneficial interest in assets held by Community Foundation	29	
Furniture, equipment and leasehold improvements, net	15,652	
Other assets	44	
Total non-current assets		\$ 24,538
Total assets		\$ 33,497

#### LIABILITIES AND NET ASSETS

LIABILITIES		
Current liabilities:		
Accounts payable and accrued expenses		\$ 2,170
Deferred revenue:		
Ticket sales	11,623	
Other	2,165	
		 13,788
Total current liabilities		\$ 15,958
NET ASSETS		
Unrestricted:		
Operations (deficit)		(1,688)
Furniture, equipment and leasehold improvements		15,639
Board designated		 814
Total unrestricted		\$ 14,765
Temporarily restricted		14
Permanently restricted		2,760
Total net assets		\$ 17,539
Total liabilities and net assets		\$ 33,497*

\*Does not include approximately \$40 million of long term assets held in trust by the Tampa Bay Performing Arts Center Foundation Inc. and approximately \$4.8 million of endowment funds held and controlled by the Community Foundation of Tampa Bay, Inc. as of September 30, 2018. The Straz Center is the beneficiary of the related funds at the Community Foundation and is entitled to allocated distributions of net earnings.

### **FINANCIALS**

Tampa Bay Performing Arts Center, Inc. DBA David A. Straz, Jr. Center for the Performing Arts

#### Statement of Activities (Straz Center only)

For the year ended September 30, 2018 (dollar amounts in thousands)

#### **REVENUE AND OTHER SUPPORT**

Ticket sales	\$ 19,452
Rent	532
Box office fees	4,132
Concessions	4,291
Service fees and other income	3,510
Education program tuition and fees	2,886
Investment return	708
Community support	5,291
Government funding and grants:	
Annual operating and program support	1,263
Capital and construction support	410
TBPAC Foundation Inc. distributed endowment	
support for the Straz Center	1,982
Total revenue and other support	\$ 44,457

#### **EXPENSES**

Program and essential services:	
Production costs	18,514
Education	3,329
Operating costs	9,137
Marketing and public information	3,606
Total program and essential services	\$ 34,586
Support services:	
General and administrative	5,034
Fundraising	1,357
Total support services	\$ 6,391
Total operating expenses	\$ 40,977
Net activity before depreciation	\$ 3,480
Depreciation	1,363
Change in net assets	\$ 2,117
Net assets at beginning of year	\$ 15,422
Net assets at end of year	\$ 17,539



"The skills I learned at the Patel Conservatory helped me land my first job."

> former Patel Conservatory music and theater student Jon DiPietra



### **FINANCIALS**

Tampa Bay Performing Arts Center, Inc. DBA David A. Straz, Jr. Center for the Performing Arts

#### **Revenue and Expenses (Straz Center only)**

For the year ended September 30, 2018 (dollar amounts in thousands)

#### **REVENUE AND SUPPORT**



#### **REVENUE**

Total Revenue and Support	\$ 44,457
Endowment Support	8,946*
Contributions, Grants, and	
Investments	708
Education	2,886
Event Programming	\$ 31,917

\*Includes TBPAC Foundation Inc. distributed endowment support for the Straz Center of \$2M

**Event Programming** 

**Operating Expenses** 

Operations

Education

Fundraising

Depreciation

**Total Expenses** 



\$ 18,514

9,137

3,606

3,329

5,034

1,357

1,363

42,340

\$ 40,977



"The world needs innovation, and innovation comes from creativity and that comes from learning in the arts."

> - Straz Center patron and entrepreneur Molly Slade



To all of our donors who have given us so much to sing about for 30 years and counting,

THANK YOU.

el Conservatory's Hello Dolly! 2018. Photo by Soho Images.

"With every gift, donors create a ripple effect. They support a community partnership program, or a need-based scholarship for a talented theater kid to attend chorus camp, which leads to that child landing a part in a musical. The end result is so many kids, alive in a moment on stage they never dreamed possible – and they have this experience because of Straz Center donors."

### ENDOWMENT GIFTS

The Straz Center's Endowment Fund provides stability in uncertain times and helps maintain high standards of excellence and creativity. The Straz Center is especially grateful to the following donors whose endowment gifts of \$10,000 or more ensure that many more will enjoy the Straz Center and the performing arts in the years ahead.

Virginia Ahrens Trust **Bailey Family Foundation** Mrs. Laura Bentley Sharon and Bob Blanchard Blue Cross and Blue Shield of Florida Borrell Family Foundation Community Foundation of Tampa Bay Mr. & Mrs. Richard A. Corbett **Couch Family Foundation** H.L. and Betty Culbreath Iov McCann Culverhouse Charitable Remainder Trust Ms. Gina d'Angelo Ms. Mary D'Angelo DeBartolo Family Foundation Jan and Don DeFosset Deloitte The Frank E. Duckwall Foundation David and Mary Irene Falk Memorial Fund Preston and Laura Farrior Stella Ferguson Thayer and Howell L. Ferguson and their families in honor of Louise Lykes Ferguson Ferman Motor Cars and the Ferman Families Florida Health Care News, Inc. Florida Theatrical Association Mr. and Mrs. Thomas S. Franke Judy Genshaft The Gonzmart Family The Tim Guzzle Memorial Fund Mr. William Hein

Mr. and Mrs. Stephen R. Hood



Lar Lubovitch Dance Company • 1988 Eiko & Koma • 1990 Pilobolus • 1990, 1991 MOMIX • 1991, 2007, 2013

Parsons Dance • 1994, 2010 Urban Bush Women • 1997, 2005 Mark Morris Dance Group • 1999 Beijing Modern Dance Company • 2005 Merce Cunningham Dance Company • 2005 Hubbard Street Dance • 2008 Bill T. Jones/ Arnie Zane Dance Company • 2009 Diavolo Dance Theater • 2014 Shaping Sound • 2015

Robert and Lorena Jaeb Stacey and John Jaeb Tom and Mary James JB First National Tour, LP Don E. Jones, Jr. and David M. Alfano Ms. Heather Jordan-Holmes The Junior League of Tampa George and Bobbe Karpay Helen and David Kerr Doris L. Killian Dr. Zena Lansky, M.D. Patricia Hall Linton Judy and Ernie Lisi Live Nation The Sumter and Ivilyn Lowry Foundation in memory of H.L. Culbreath A.D. "Sandy" and Dottie Berger MacKinnon

Bodytraffic • 2017

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The Straz Center gratefully acknowledges the numerous other gifts that have helped to make the endowment a reality.

### RESTRICTED ENDOWMENT FUNDS

Restricted endowment funds represent donors' special area of interest. The following list includes current restricted endowment funds and thanks those who have contributed to the funds during the 2017-2018 year.

#### Arts Education

d'Angelo Family Endowment Fund for Vocal Education Ms. Gina d'Angelo Ms. Mary D'Angelo Florida Health Care News, Inc. Dr. Barry Levine and Ms. Gina d'Angelo

Frank E. Duckwall Foundation Endowment for the Education Program at the Patel Conservatory Timothy L. Guzzle Education Endowment Fund

Don Jones and David Alfano Fund Junior League of Tampa Bay Fund



#### Opera Tampa

Dr. Zena Lansky Endowed Principal Artist Fund

#### Outreach and Community Education Saunders Foundation Fund

#### Arts Education Scholarships

Bailey Family Foundation Scholarship Fund

Patricia H. Linton Scholarship Fund The MacKinnon Family Foundation

Scholarship Fund Monsignor Joseph F.X. McCahon Scholarship Fund

Monsignor Joseph F.X. McCahon Ed and Linda Oelschlaegar

Scholarship Fund Franci Golman Rudolph Scholarship Fund Richard A. Rudolph

James H. and Amy G. Shimberg Foundation Scholarship Fund

#### Straz Center Restricted Funds at Community Foundation of Tampa Bay

The Arts Education Fund for Children in Need at CFTB

David A. and Mary Irene Falk Memorial Fund

Beverly Lauring Fund for the Patel Conservatory Youth Orchestra

Leave A Legacy Fund Herbert G. McKay Emerging

Artist Fund

Carol and Frank Morsani TBPAC Fund

Raymond E. and Nancy Murray Fund for the Patel Conservatory Youth Orchestra

#### Ticket Subsidies

Rachel Lisi Ticket Subsidy Fund Dr. Barry Levine and Ms. Gina d'Angelo



Building/ Maintenance Fund Joy McCann Foundation Fund



# BROADWAY

Cats • 1987, 1994, 1995, 2001, 2003, 2005, 2010 Les Misérables • 1988, 1994, 2001, 2004, 2012 Me and My Girl • 1989 Starlight Express • 1990 Grand Hotel • 1990 M. Butterfly • 1991 City of Angels • 1992 Once on This Island • 1992 Aspects Of Love • 1992 The Will Rogers Follies • 1992 The Secret Garden • 1993

*The Who's Tommy* • 1993 *Evita* • 1993, 2004, 2013 *Crazy For You* • 1994 *The Phantom of the Opera* • 1994, 2001, 2004, 2012, 2018 *Kiss of the Spider Woman* • 1995 *Blood Brothers* • 1995 *Jekyll & Hyde* • 1995, 2000, 2012 *Damn Yankees* • 1996 *Sunset Boulevard* • 1996

### OVATION SOCIETY

The Ovation Society recognizes individuals and families who have invested in our future by including a bequest or other deferred gift to the Straz Center in their estate planning.

# CLASSICAL

Victor Borge • 1987, 1995 New World Symphony • 1988 Prague Symphony Orchestra • 1988 Itzhak Perlman • 1989, 2014, 2016 Philadelphia Orchestra • 1989 Pinchas Zukerman • 1992 Vienna Boys Choir • 1993 Sarah Brightman • 1999 Academy of St Martin in the Fields • 2000 Mormon Tabernacle Choir • 2001 Midori • 2009

Hilary Hahn • 2013 Joshua Bell • 2017



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\* \* \*



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rol S. Muroff

### ANNUAL GIFTS

The Straz Center gratefully acknowledges the following individuals, corporations, foundations and public partners whose annual gifts through Sept. 30, 2018, provided essential support for Straz Center programs. The Straz Center thanks all of our donors including those who, because of space constraints, cannot be listed here.

Raymond E. & Nancy C. Murray Fund for the Tampa Bay Youth Orchestra within the Community Foundation of Tampa Bay Suncoast Credit Union Foundation

#### GOLD (\$10,000 - \$14,999)

Amscot Financial **BCI** Communications Carlton Fields Barbara & Franklin Carson Family Foundation Coca-Cola Beverages Florida Deaver Phoenix Foundation The David & Mary Irene Falk Memorial Fund Fifth Third Bank Gin Joint Gonzmart Family Foundation Homes By WestBay The Herbert G. McKay **Emerging Artist Fund** Helen & Richard Minck Memorial Fund

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- (\$5,500 \$9,999)
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(\$2,500 - \$5,499) A-1 Agency / Mel Klinghoffer A-AAmerican Container Leasing Air Animal Pet Movers / Dr. Walter & Linda Woolf Alltrust Insurance David Altman Foundation Austin, Roe & Basquill, P.A. Bank OZK Barker/Cook The Broadway League Clearwater Cardiovascular & Interventional Consultants DeBartolo Family Foundation Drywell Group LLC, Masonic Business Center Ernst & Young Exeter International FCS Incorporated Hard Rock Heals Foundation Hill Ward & Henderson, P.A. Hillsborough River Realty Corp.

RHYTHM & SOUL Smokey Robinson • 1989 Natalie Cole • 1992 Patti LaBelle • 199<u>2, 2016</u> Sade • 1993 Earth, Wind **& Fire •** 1995, 2007 Diana Ross • 1996 Peabo Bryson • 1996 Donna Summer • 1997 Rick James • 1997

PUBLIC PARTNERS City of Tampa

- Hillsborough County Tourist Development Council
- Hillsborough County Board of **County Commissioners**
- State of Florida, Division of Cultural Affairs, Florida Council on Arts and Culture

#### **CORPORATE** AND FOUNDATION GIFTS

DIAMOND PLUS

(\$50,000 and above) The Barrymore Hotel Tampa Riverwalk Cherry Bekaert LLP The Hearst Foundations Tampa Bay Times **TECO an Emera Company** The Saunders Foundation The Spurlino Foundation

#### DIAMOND (\$25,000 - \$49,999)

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#### PLATINUM

(\$15,000 - \$24,999)Anonymous Bloomin' Brands, Inc. MetLife Foundation Publix Super Markets Charities BROADWAY

Smokey Joe's Café • 1997 Chicago • 1997, 2000, 2004, 2006, 2018 Show Boat • 1998 Rent • 1998, 2000, 2006, 2009, 2017 Disney's Beauty & The Beast • 1998, 2002, 2011 Ragtime • 2000 Titanic • 2000 Fosse • 2001 Cabaret • 2001, 2017 Kiss Me, Kate • 2001 Mamma Mia! • 2002, 2004, 2006, 2008, 2011, 2015

# Disney's The Lion King 2002, 2008, 2016 Aida • 2003 42<sup>nd</sup> Street • 2003 Urinetown • 2004 The Producers • 2004 Movin' Out • 2005 Hairspray • 2005 Wicked • 2006, 2007, 2010, 2013, 2017

The Light in the Piazza • 2006

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Blue's Clues Live • 2000 Arthur Live • 2001 The Wiggles • 2002 Dora the Explorer Live • 2003 Sesame Street Live • 2004 Dinosaur Train Live! • 2015 Rudolph the Red-Nosed Reindeen the Musical • 2015 Paw Patrol • 2017

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